AZ CONSTRUCTION LOAN

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CONSTRUCTION COST BREAKDOWN

LINE-ITEM BUDGET WORKSHEET · SUBMIT WITH LOAN APPLICATION

OWNER / BORROWER _____

JOB / LOT ADDRESS _____

BUILDER NAME _____

BUILDER SIGNATURE _____

Instructions: Complete each line item with your subcontractor name and contract amounts. The Original Contract Amount reflects the full bid. Contract Adjustments and Down Payments reduce the Net Contract Amount. Draw amounts are released by inspection stage. Return completed form to your Mortgage Loan Originator before closing, or to the Construction Department after closing.

#	DESCRIPTION OF WORK	SUBCONTRACTOR	ORIGINAL CONTRACT AMOUNT ($)	CONTRACT ADJUSTMENT ($)	DOWN PAYMENT ($)	NET CONTRACT AMOUNT ($)	DRAW 1–3 AMOUNT ($)	DRAW 4–6 AMOUNT ($)	REMAINING BALANCE ($)
	SITE WORK & PRE-CONSTRUCTION								
1	Surveying								
2	Building Permit								
3	Excavation								
4	Grading and Backfill								
	FOUNDATION & CONCRETE								
5	Footings and Foundation								
6	Concrete Flatwork / Slab								
7	Masonry								
	FRAMING & STRUCTURE								
8	Rough Framing — Labor & Material								
9	Finish Framing / Carpentry								
10	Steel / Structural Beams								
11	Roofing — Labor & Material								
12	Gutters / Downspouts								
13	Windows								
14	Exterior Doors								
15	Overhead Garage Doors								
16	Siding / Stucco / Exterior Finish								
	MECHANICAL, ELECTRICAL & PLUMBING								
17	Rough HVAC / Sheet Metal								

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18	Finish HVAC / Air Conditioning								
19	Rough Plumbing								
20	Finish Plumbing								
21	Rough Electrical								
22	Finish Electrical								
23	Electrical Fixtures								
24	Well / Water Pump								
25	Septic System								
26	Sewer / Water Laterals								
27	Insulation								
	INTERIOR FINISHES								
28	Drywall / Plastering								
29	Millwork / Interior Doors / Trim								
30	Cabinets								
31	Hardware								
32	Counter Tops								
33	Ceramic / Tile								
34	Resilient Tile / LVP								
35	Carpeting								
36	Wood Flooring								
37	Mirrors / Shower Doors								
38	Patio Doors								
39	Painting and Staining								
40	Weatherstrip and Caulk								
	APPLIANCES & SYSTEMS								
41	Dishwasher / Disposal								
42	Appliances								
43	Central Vacuum								
44	Security System								
	EXTERIOR & SITE WORK								
45	Access Walks / Concrete Flatwork								